

Use of CDBG Funds by OCEANSIDE, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$75,691.34	4.85%
Subtotal for: ACQUISITION			\$75,691.34	4.85%
20	AP	Planning	\$269,000.00	17.25%
21A	AP	General Program Administration	\$120,000.00	7.69%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$389,000.00	24.94%
18C	ED	Micro-Enterprise Assistance	\$5,661.78	0.36%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,661.78	0.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$155,309.39	9.96%
14B	HR	Rehabilitation: Multi-Unit Residential	\$16,883.50	1.08%
14H	HR	Rehabilitation Administration	\$141,138.00	9.05%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,195.00	0.20%
15	HR	Code Enforcement	\$89,469.98	5.74%
Subtotal for: HOUSING			\$405,995.87	26.03%
03D	PI	Youth Centers/Facilities	\$96,747.05	6.20%
03E	PI	Neighborhood Facilities	\$112,597.18	7.22%
03F	PI	Parks, Recreational Facilities	\$24,991.96	1.60%
03M	PI	Child Care Centers/Facilities for Children	\$18,651.25	1.20%
03N	PI	Tree Planting	\$274.93	0.02%
03P	PI	Health Facilities	\$1,375.00	0.09%
10	PI	Removal of Architectural Barriers	\$108,928.68	6.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$363,566.05	23.31%
05A	PS	Senior Services	\$87,435.64	5.61%
05D	PS	Youth Services	\$119,381.59	7.65%
05H	PS	Employment Training	\$12,860.00	0.82%
05L	PS	Child Care Services	\$10,960.00	0.70%
05M	PS	Health Services	\$44,562.00	2.86%
05N	PS	Abused and Neglected Children	\$9,260.00	0.59%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$35,339.67	2.27%
Subtotal for: PUBLIC SERVICES			\$319,798.90	20.50%
Total Disbursements			\$1,559,713.94	100%